

EXECUTIVE REPORT OF MANAGEMENT AND ACTIVITIES IMPLEMENTED DURING THE YEAR 2022



1. PRESENTATION

This executive management report is addressed to the board of directors of the general assembly of the Tierra Viva Humanitarian Corporation, and encompasses succinctly the efforts made, accompanied and/or promoted, by the General Coordination, the Legal Representation and the members of the Board of Directors of Tierra Viva during the year 2022, in the framework of the projects and activities implemented in Altos de Cazucá-Soacha-Cundinamarca and in Urabá, Antioquia.



Correspondingly, in the items 11, 12 and 13 of this report, the following three aspects regulated by Article 1 of the law 603 of the year 2000 are addressed, which are required by the Inspection, Surveillance and Control of the Capital District; (i) Events that occurred after the fiscal year, that is, after December 31st of 2022 until February 10th of 2023, which is the date when the public accountant prepared the corresponding certification, report and/or judgment; (ii) Operations celebrated with partners and administrators and, (iii) The status of compliance with intellectual property and copyright regulations.

In this direction, this report provides data on the projects implemented, completed and ongoing, economic, and in-kind income, contracts made, and donations received, together with the goals achieved (impacts of the Humanitarian Corporation) for the benefit of the people and the community for whom Tierra viva Humanitarian Corporation works.

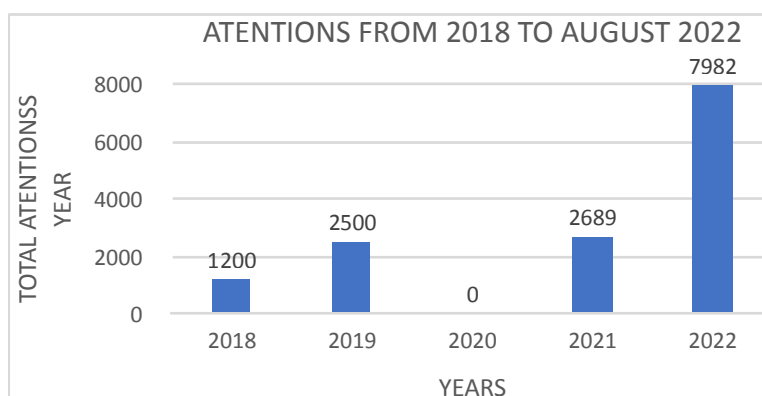
2. SOME CHARACTERISTICS OF THE CONTEXT IN WHICH WE DEVELOP OUR SOCIAL, COMMUNITARIAN AND HUMANITARIAN WORK:

In general, the socio-political and spatial context in which Tierra Viva developed its protection work aimed at children, adolescents, youth and their families in Altos de Cazucá-Soacha, Cundinamarca during the year 2022 is characterized by the paradox of condensing in a small geographical space almost all the most complex social problems of Colombia, as it is the case of being one of the places with the highest rate of reception of victims of violence and having a current notorious presence of Venezuelan migrant population that could already be in a phase of full social integration in this territory; there are also persistent disputes between illegal armed actors for territorial control, alarming levels of distribution, trafficking and consumption of psychoactive substances, high rates of domestic violence and high levels of unsatisfied basic needs. All these complex factors in the socio-spatial environment exponentially increase the levels of risk to which children, adolescents and young people are exposed in this territory, therefore they continue to be the central actors to whom Tierra Viva directs the purpose of the social, communitarian and humanitarian work it develops.

In this complex socio-political and spatial context, in Tierra Viva we can affirm that we have directly intervened in saving the lives of 10 children, adolescents and young people during the year 2022. This, considering that no less than 10 participants of the activities, actions and projects that we implemented, received psychological first aid attention when they approached Tierra Viva in search of help because they were experiencing suicidal ideation and/or were already practicing self-harming practices such as cutting (cutting refers to self-mutilation or cuts on the skin that some people perform intentionally).

3. CARE PROVIDED TO CHILDREN, ADOLESCENTS, YOUNG PEOPLE, CAREGIVERS AND THEIR FAMILY MEMBERS¹:

It is to be noted that compared to the years 2018 and 2021 the set of actions implemented and the operational strategies adopted to develop the Sactivities during 2022 managed to increase the services provided by Tierra Viva to individuals and the community by almost 300% compared to 2021 and 665% compared to 2018; as it is evidenced on the following graph.



Definitively, the exponential increase in the attention provided by Tierra Viva to people and the community during the year 2022, shows aspects such as their great welcome towards the work carried out by the Corporation, the relevance of the social and humanitarian work that has been developed, the contribution of Tierra Viva in the increase of social and communitarian participation in the territories in which it develops its work and, especially, the consolidation of Tierra Viva as a social and humanitarian organization that for a quarter of a century has contributed to the Colombian society by “building fabrics of life” since on December 15th of 2022 we have celebrated 22 years of existence and uninterrupted social and humanitarian work in Colombia:



4. DESCRIPTION OF PARTICIPANTS DURING THE YEAR 2022

During the year 2022, more than 155 participants have been involved in the development of actions, activities and projects implemented by Tierra Viva in Altos de Cazucá. However, it should be noted that by the end of the year 2022 126 of these participants remained active while the rest stopped attending Tierra Viva for various reasons such as a change in their residency, the return to their country of origin in the case of some migrants of Venezuelan origin and in more extreme cases we recognized situations of forced displacement due to threats to life, integrity and/or security received directly by members of the family group of the participants.

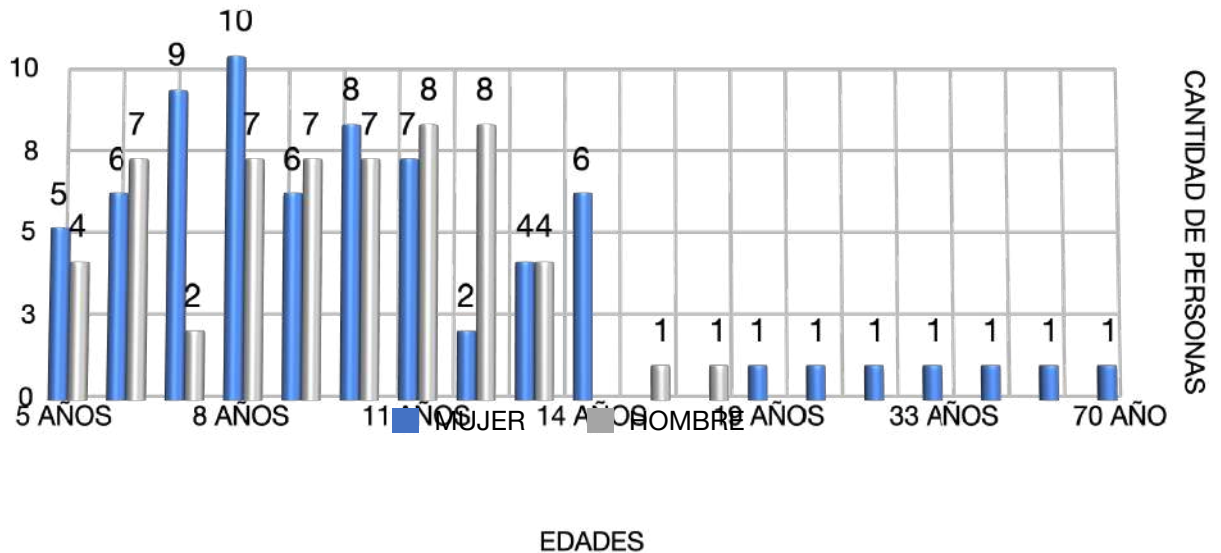
The following graph shows the broad age range of the participants, from 5 years old to 70 years old, and shows how many participants attended by age. Additionally, the number of participants is presented in terms of whether they are men or women.

It is to be noted in the following graph that the largest number of participants by age is made up by those between 8 and 14 years of age.

5.PROJECTS AND/OR ACTIONS IMPLEMENTED AND TO BE IMPLEMENTED

For the period covered by this report (year 2022), it was intended to give continuity to

DESCRIPTION BY AGE AND GENDER OF THE 126 PARTICIPANTS DURING THE YEAR 2022



actions in the framework of conservation and environmental education in the Urabá region in articulation with the Suriquí Natural Reserve as a sequence of the project implemented jointly during the year 2021 in the framework of the public call of the government of Antioquia that was won and was assumed under the responsibility of Tierra Viva².

Notwithstanding the before mentioned, unexpected changes in the terms of reference of the call of the government of Antioquia for the year 2022 prevented us from being able to apply for a project to the public call because, as had never happened before, the government of Antioquia prohibited those of us who were winners during the previous year (2021) to re-apply in 2022.

Although the desire and intention of Tierra Viva during the period of 2022 was to implement various projects, ideally in Urabá and even in different regions of the country, the human, administrative and operational capacity available to formulate and manage projects, contrasted to the high volume of work generated by having increased the attention to the population in Altos de Cazucá by almost 300% compared to 2021 and by almost 665% compared to 2018, drastically limited the possibility of even applying for projects propositions and/or proposals (the Japanese embassy, the Canadian embassy, the Coca-Cola foundation the Minuto de Dios

²In the year 2021, around 1050 project applications were submitted in Antioquia by various organizations to the government of Antioquia. The environmental conservation project presented by Tierra Viva in articulation with the Suriquí natural reserve and other social actors of Urabá was one of only 50 winning projects in the public call for projects that the government of Antioquia called "Programa Estímulos Unidos por la Participación y la Sostenibilidad" (Stimulus Program United for Participation and Sustainability).

Corporation and the Inter-American Foundation) or calls proposed during the year by members of the board of directors (such as the one from ACDI/VOCA shared by Martha Palacios).

Having the above stated, it is to be noted that these proposals were analyzed in order to recognize the feasibility (or not) of applying to them, concluding that the one proposed from ACDI/VOCA should not be intended during the year 2022 because it did not contemplate financing projects in the territory of Altos de Cazucá for that period.

From this perspective, all the operational capacity available to Tierra Viva during 2022 to manage actions and/or projects to be implemented was focused on advancing towards the following guidelines dictated by the Board of Directors of Tierra Viva in the General Assembly held on February 12, 2022:

- i) Continue strengthening the process of protecting the human rights of children, adolescents, and youth in Altos de Cazucá and,
- ii) Consolidate mechanisms supported by the current technological and virtual era, that allow us to make visible the work, actions and impacts of the social, communitarian and humanitarian work carried out by Tierra Viva on the internet, in order to obtain new sources of funding from donors, and possibly add new recurring donors coming from natural and legal persons.

Briefly, in terms of making the Corporations actions visible in order to acquire resources that strengthen the social, communitarian and humanitarian work, with the support of financial, human and technical resources handed by the multinational Software Shop and under the complete leadership and coordination of Tierra Viva, at the end of the year 2022 the Fundraising Area of the project was created beneficial to strengthen the Social and Humanitarian work developed by Tierra Viva in Altos de Cazucá.

It should be noted that this fundraising area is constituted by:

- A robust web page (www.corporaciontierraviva.org).
- The renovation of the corporate and/or institutional image.
- The availability of the services of a recognized multinational payment platform or button (PayU) to make it possible to receive donations from anywhere in the world through the webpage.
- A series of internal policies and protocols that formalize, guarantee, and allow obtaining the necessary licenses to collect donations in full compliance with the Colombian and International legal system (e.g., Money laundering and terrorist financing policy, donation return policy, terms and conditions, among others).
- The creation of institutional e-mails under the domain @corporaciontierraviva.org.
- Having a Google Drive account for cloud storage of 200GB and,
- Having made the necessary connections to formalize the hiring for three months (November 2022 to January 2023) as "Professional in Fundraising Management of CHTV") of Vivian Salas who is a motivated professional.

Related to the aforementioned guideline dictated by the General Assembly, with respect to continue strengthening the process of protection of the rights of children, adolescents and young people in Altos de Cazucá, this project concentrated most of all economic, human, technical, logistical and operational capacity of the Corporation during the year 2022; this taking into account that even the creation of the fundraising area has as main purpose to strengthen the Social and Humanitarian work developed by Tierra Viva by acquiring resources to ensure its operability and sustainability over time.

It is specified that all the activities, projects and actions implemented by Tierra Viva in Altos de Cazucá during the year 2022 were articulated in a pedagogical strategy consolidated for decades by the Corporation, which we currently call LUBINEFSCYF, which means "Ludoteca, Children's Library and Space for Social, Community and Family strengthening" "Ludoteca, Biblioteca Infantil y Espacio para el Fortalecimiento, Social, Comunitario y Familiar (LUBINEFSCYF)". The central axis of this strategy is to contribute to the protection of the rights of the children, adolescents and young people, including the social, community and individual strengthening of adults in their role as family members and/or caregivers of the children, adolescents and young people.

Conclusively, there are five concrete actions and/or projects that will be listed and detailed below, with which will be summarized how during the year 2022 from the General Coordination of the HCTV almost all available resources were focused on meeting the guidelines to continue strengthening the process of protection of the rights of children, adolescents and young people in Cazucá:

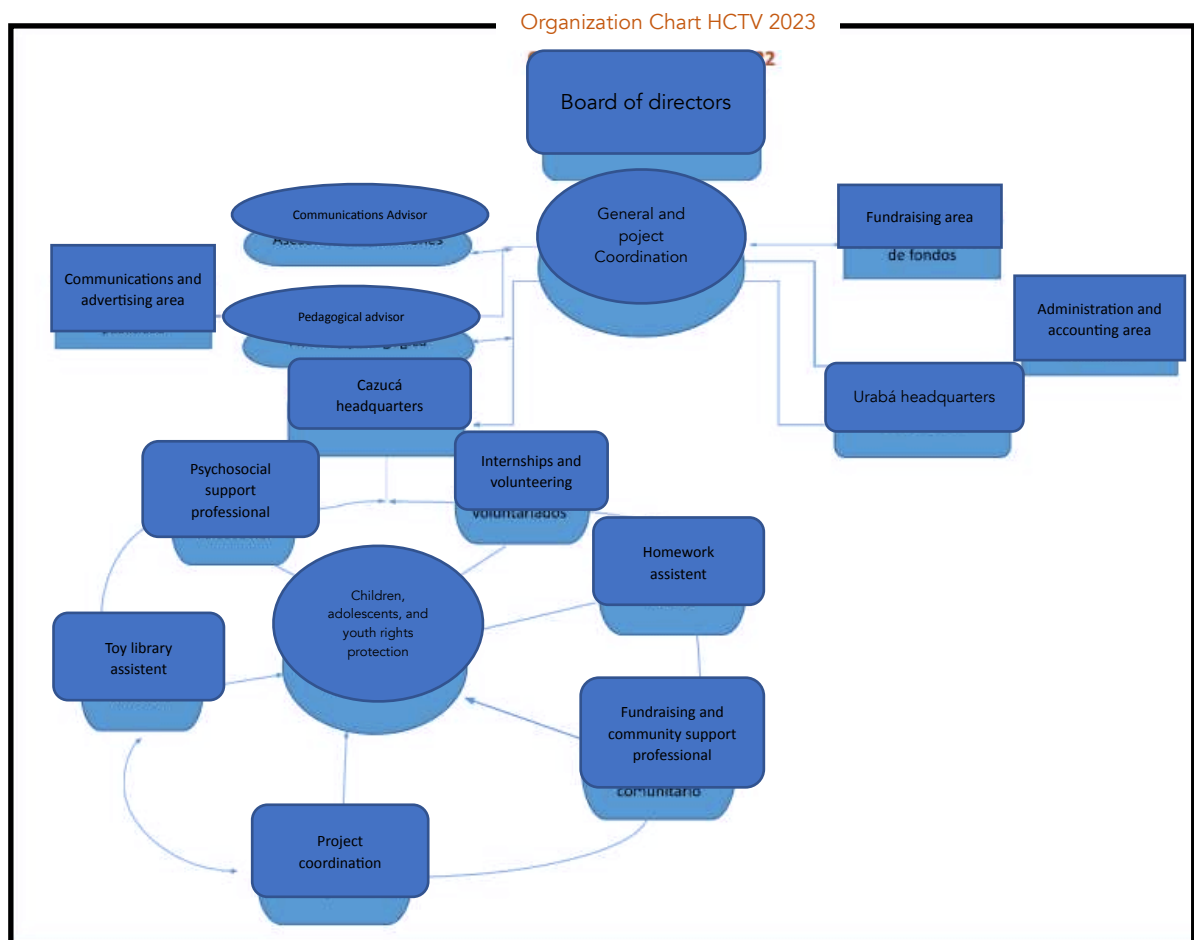
LIST OF PROJECTS AND/OR ACTIONS IMPLEMENTED DURING 2022 IN RELATION TO LUBINEFSCYF "Ludoteca, Children's Library and Space for Social, Community and Family strengthening"

N°	NAME OF THE PROJECT AND/OR ACTION	PERSON OR COMPANY THAT FINANCED AND/OR SUPPORTED
1	Activation of the toy library and library as a protective space for children and adolescents, based on affection and humanized and humanizing ties: i) Accompaniment in the elaboration of homework, ii) non-formal educational accompaniment to out-of-school children in basic topics of formal education (reading, mathematical operations, general culture, use of ICT, among others), ii) Stimulation and development of creative skills from the transformation of various recyclable materials into artistic items loaded with meanings and, iv) Provision of free time and/or leisure time in a protected environment in which interaction and social relations	Frank Babka and Alan Grostephan
2	Social Intervention in Health and Community Strengthening in Altos de Cazucá, Soacha-Cundinamarca.	Inter-institutional mutual collaboration agreement (without financial resources) between Fundación Universitaria Sanitas and Humanitarian Corporation Tierra Viva.
3	Project: promoting sensitivity towards the recognition and respect for other forms of life, including human life, through the implementation of sessions (workshops) with environmental topics aimed at children, adolescents and young people participating in the social and humanitarian process developed by the Tierra Viva Humanitarian Corporation in Altos de Cazucá, Soacha, Cundinamarca, during August and September 2022. This project is called by the	From her professional training as a biologist: Manuela Villa Villegas, biologist and friend of CHTV, offered her valuable professional and human support to the Tierra Viva team to implement a large part of
4	Psychosocial support for family strengthening through creative activities with adults, as a strategy to contribute to the protection of the rights of children and adolescents and to continue advancing towards making their dreams come true (life project).	HCTV Cazucá Human Team with the support of architect and artist Vivian Lucía Salas as a volunteer.

5	Project: Obtaining donors to strengthen the social and humanitarian intervention of the Tierra Viva Humanitarian Corporation.	The Multinational Software Shop Company under the direction, management and presidency of Luis Enrique Villegas. Everything was
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6. DESCRIPTION OF THE HCTV'S HUMAN TEAM AND THE SUPPORT OR CONTRIBUTIONS THE TEAM RECEIVED IN THE FORM OF VOLUNTEERING, INTERNSHIPS AND/OR ACADEMIC PRACTICES FOR THE IMPLEMENTATION OF THE ACTIVITIES, ACTIONS AND/OR PROJECTS DURING THE YEAR 2022

A detailed review of the following organization chart of the human team and the HCTV's operations during 2022, reaffirms that all the actions, activities and projects implemented were focused on strengthening the process of protection of the rights of the children and youth participating in Tierra Viva in Altos de Cazucá, as decided by the General Coordination of the HCTV.



From the general Coordination of the HCTV, the actions of a total of 86 people (professionals, university students, community leaders, among others) and six entities (universities, companies and multinational companies) were included to contribute to strengthen the protection of the rights of children and youth in order to advance towards making their dreams -life projects- come true. This group of people and entities provided direct support to the operation of Tierra Viva during the year 2022 in the form of volunteering, direct hiring by Tierra Viva, internships, technical support, academic practice, among others.

The following table details the support provided by entity and number of people:

TEAM IMPLEMENTING ACTIONS, ACTIVITIES AND PROJECTS DURING 2022				
N°	ORGANIZATION	T Y P E O F ORGANIZATION	N U M B E R OF PEOPLE	TYPE OF SUPPORT
1	Humanitarian Corporation Tierra Viva	S o c i a l Organization: Non-Profit Entity	12	5 direct contracts, 5 members of the Board and two consultancies (one in pedagogy and the other in communications).
2	Not Applicable (Volunteers)	Natural Persons	3	Volunteers (Manuela Villa Biologist), Vivian Salas (architect and artist) and Lorena Molina (business administrator and former direct participant of CHTV in her childhood and adolescence).
3	Software Shop	C o l o m b i a n Multinational Company	7	Financial, human and technical support. Linking three interns from Unisalle, a professional from the multinational, an advertising freelance, a teacher internship coordinator. All under the direction of the president of Software Shop.
4	Sanitas University Foundation	U n i v e r s i t y affiliated with the multinational Keralty Group	64	63 nursing trainees coordinated by a faculty member.
TOTAL:		86 Persons and 6 Organizations.		

7. BUDGET, INCOME, CONTRACTS AND CONTRIBUTIONS RECEIVED

Attached to this management report is the Financial Statement and Balance sheet for the year 2022, which contains the budget invested in Altos de Cazucá and Urabá.

Based on the balance sheet and financial statement it is concluded that Tierra Viva generated and/or obtained net income from donations for a value of \$107,313,009 pesos. It is specified that during 2022 Tierra Viva:

-Received an amount of \$107,313,009 pesos in donations, with which the project Protection of Rights of Children, Adolescents, and Youth in Altos de Cazucá was implemented and the administrative expenses that allowed the operation of Tierra Viva were solved.

7.ECONOMIC AND IN-KIND RESOURCES INVESTED DURING THE IMPLEMENTATION IN THE YEAR 2022

Continuing, in a general manner and without intending to replace the level of detail contained in the official financial statements of Tierra Viva for the period of time covered by this executive report, the economic and in-kind resources invested during 2022 in the implementation carried out by the HCTV, of which, as mentioned above, a total of 7,982 services were carried out almost without receiving any payment for the operational expenses of the HCTV, except for the nearly USD \$ 18,000 have been kindly donated directly in cash for more than a decade by the charitable philanthropist and friend Frank Babka.

It is to be pointed out that the 7,982 attentions achieved during the year 2022 exceeded by 5,293 (296%) the attentions achieved during the previous year 2021 and exceed by 7,982 the attentions achieved during the year 2020, taking into account that during 2020 the Covid-19 pandemic arose, together with an internal crisis faced by Tierra Viva that almost led to the closure of the Organization, however this crisis was managed and the organization overcame it. These 7,982 attentions during the year 2022 are 5,482 (319%) more than the 2,500 achieved in 2019, and 6,782 (665%) more than the attentions carried away during 2018.

LIST OF FINANCIAL AND IN-KIND RESOURCES INVESTED DURING 2022					
N °	QUANTIT Y	CASH	IN-KIND	DON OR	REMARK
1	USD \$ 16.900	X		Frank Babka	Direct resources for the operation of Tierra Viva.
2	USD \$ 3.062		X	Softw a r e Shop	Financing the creation of the fundraising area which, among others, included the update-creation of the new website.
3	COP 6.500.000	X		Softw a r e Shop	Financing of the start-up of the operationalization of the fundraising area and of the November creative vacation activity.
4	COP 5.443.462		X	Ingra m Micro In	Donation in kind of equipment for the toy library and used office furniture for use by HCTV.
5	COP 10.000.00 0		X	Ingra m Micro in	Estimated value invested by Ingram Micro employees and friends in 50 Christmas gifts delivered to Tierra Viva participants in a coordinated manner and as part of motivating them to continue moving towards making their life projects a reality.
	COP 4.800.000		X	Inttel Go	Direct donation of HCTV internet, telephone and television service throughout 2022.
	COP 1.750.000		X	Vivian Salas	Approximate donation channeled by Vivian from her family and friends to support the implementation of nine activities of the family strengthening process through the elaboration of artistic and culinary creations, implemented by CHTV with a strong component of psychosocial accompaniment.

COP 5.000.000		X	S i s o Indust rias	Donation in kind channeled by Siso Industrias from its companies and client friends to comply with its usual annual activity of, as a company, celebrating Christmas by transmitting joy through the delivery of gifts mainly to children from "marginalized" sectors.
COP 500.000	x		Tierra V i v a throu g h funda ising area	Donations received directly between September and December 2022 either by direct consignment to HCTV and/or through the Payú button available on the website for donations.
TOTAL DONATION IN \$ COP RECEIVED IN THE HCTV ACCOUNT				COP \$ 7.000.000
TOTAL DONATION IN USD \$ RECEIVED IN THE HCTV ACCOUNT				USD \$ 16.900.
TOTAL DONATION IN KIND USD NOT RECEIVED IN HCTV ACCOUNT				USD \$ 3.062
TOTAL DONATION IN KIND COP NOT RECEIVED IN THE HCTV ACCOUNT				COP 26.993.462

8. MAIN IMPACTS IDENTIFIED FROM DIRECT WORK WITH THE COMMUNITY (CHILDREN, ADOLESCENTS AND YOUTH, AND THEIR CAREGIVERS AND FAMILY MEMBERS)

During the year 2022, in addition to the invaluable result of having directly saved the lives of 10 adolescents and young people that participate directly in the activities, actions and/or projects implemented by Tierra Viva, by providing psychological first aid when they presented suicidal ideation and/or practices of self-harm through actions such as cutting; another invaluable aspect that accounts for the main impacts achieved during the year 2022 in the complex context described above in which Tierra Viva developed its social, communitarian and humanitarian work in Altos de Cazucá, was to promote the consolidation of dreams (life projects) in children and youth, their caregivers and members of their families.

These dreams (life projects) guide the children and youth, their caregivers and family members, towards paths that will lead them to recognize that little by little, it is possible to move forward based on the non-violence while being immerse in violent contexts, and towards achieving a life in more dignified conditions and full of moments of happiness by setting personal and/or family goals and based on them to transit boldly towards the search of their own happiness, even in the midst of

economic and socio-political adversities and even structural discrimination (ethnic, sexual, social, origin -venezuelan migrants-, among others) that they face on daily basis³.

In technical words, Tierra Viva continues to contribute to the configuration of citizens who emerge from the social-political and violent adversity in which they are immerse, coming up as beings aware of their invaluable role in contributing to the construction and reproduction of more just, educated, and equitable societies.

In already 25 years of existence, there are dozens of cases of this type that Tierra Viva has managed to consolidate, and during the year 2022 the social, communitarian and humanitarian work of Tierra Viva has continued in this path of social intervention. The following two cases captured in video, that can be accessed through the Youtube channel of the HCTV and/or through the Tierra Viva website, and even in our social networks (Facebook and Instagram), evidence how we continue to be committed to carry out such invaluable work as Lorena Molina and Maribel Camacho, among many other HCTV participants, recognize in these videos that having participated during their childhood, adolescence and/or youth in Tierra Viva had a decisive influence on how successful and happy they consider themselves and how they are considered by their closest environment and even by society. Both are professionals and have carved a successful career path that is projected for even more success.

To see the testimony of Maribel Camacho go to: <http://bit.ly/3WhFHHu>

To see the testimony of Lorena Molina go to: <http://bit.ly/3VAoh02>

On the same direction, it is suggested to take a look at the video presented below regarding a Tierra Viva campaign carried out during the year 2022 in order to account for the social, communitarian and humanitarian work taking place in the Humanitarian Corporation to continue providing protection to the children and youth in Altos de Cazucá and from that perspective, shows how Tierra Viva continues generating the impacts mentioned above. Watch the video here:



In a schematic manner, more impacts identified based on the actions of Tierra Viva during 2022 are listed below:

DESCRIPTION OF IMPACTS RELATED TO PROJECTS, ACTIONS AND/OR ACTIVITIES IMPLEMENTED DURING 2022 AROUND LUBINEFSCYF "Ludoteca, Biblioteca Infantil y Espacio para el Fortalecimiento, Social, Comunitario y Familiar" (Toy Library, Children's Library and Space for Social, Community and Family

N°	NAME OF THE PROJECT, IDENTIFIED IMPACT ACTION AND/OR ACTIVITY
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<p>1</p>	<p>Activation of the toy library and library as a protective space for children and adolescents, based on affection and humanized and humanizing ties: i) Accompaniment in the elaboration of homework, ii) non-formal educational accompaniment to out-of-school children in basic topics of formal education (reading, mathematical operations, general culture, use of ICT, among others), ii) Stimulation and development of creative skills from the transformation of various recyclable materials into artistic articles and, iv) Provision of free time and/or leisure time in a protected environment in which interaction and social relations are promoted from non-violence and from the game (from the toy library).</p>	<p>Around 155 participants of the HCTV, including children and youth, caregivers and family members, recognize and establish alternative forms of social and family relationships different from the daily aggression and violence in their immediate environment. At the same time, these people, mainly children and youth, by engaging in activities in a protective space such as Tierra Viva, distance themselves from being affected by the risks (violence, drugs...) that demarcate their immediate socio-political and spatial environment (Altos de Cazucá).</p> <p>10 adolescents and young people received psychological first aid care in moments of crisis in which they could have harmed themselves and / or realize the suicidal ideation that some of them presented.</p> <p>As a result of a community process carried out by Tierra Viva 32 children, adolescents and youth, caregivers and relatives of the 32 children, adolescents and youth, had access (each) to between 2 and 5 sessions of free and timely psychosocial care in times of personal and/or family crisis.</p> <p>Tierra Viva was integrated with communitarian recognition in the commemoration of the human rights day in which the central theme was the report of the truth commission.</p>
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<p>2</p>	<p>Social Intervention in Health and Community Strengthening in Altos de Cazucá, Soacha-Cundinamarca.</p>	<p>a) There has been a contribution to the strengthening of individual, family and communitarian capacities regarding health care, as part of the process of protection against violence that Tierra Viva is carrying out.</p> <p>b) Support networks have been strengthened for pregnant women and people with chronic diseases who are part of the families of children and adolescents participating in Tierra Viva.</p> <p>c) Tierra Viva was established as a favorable scenario for the development of academic nursing practices, from a perspective of intervention in and with the community.</p> <p>d) Tangential progress was made in the collection of diagnostic information on the population that participates in Tierra Viva activities. This was done through a socio-spatial characterization applied to more than 65% of the population participating in Tierra Viva during 2022.</p> <p>e) Tierra Viva contributed to the institutional strengthening and community leadership in Altos de Cazucá by facilitating 33 quotas of</p>
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<p>3</p>	<p>Project: Promoting sensitivity towards the recognition and respect for other forms of life, including human life, through the implementation of sessions (workshops) with environmental themes aimed at children, adolescents and young people participating in the social and humanitarian process developed by the Tierra Viva Humanitarian Corporation in Altos de Cazucá, Soacha, Cundinamarca, during August and September 2022. This project is called by the participants "Explorers Mini</p>	<p>Critical attitudes were promoted in 32 children (from 10 years of age), adolescents and young people who participated in processes carried out by the Humanitarian Corporation Tierra Viva in Altos de Cazucá during the months of August and December 2022; regarding the responsibility that each individual must assume in the face of the imperative need for protection and conservation of the natural life of the planet as a whole, from the daily actions that as bio-psycho-social beings we carry out, for example around the Terreros Lagoon located in Altos de Cazucá.</p>
<p>4</p>	<p>Psychosocial support for family strengthening through creative activities with adults, as a strategy to contribute to the protection of the rights of children and adolescents and to continue advancing towards making their dreams come true (life project).</p>	<p>Psycho-affective links were strengthened and/or promoted at the family level by working with caregivers and family members of children and youth in order to contribute to the protection of the rights of children and youth, so that they could receive the support that their families could provide them to move towards the achievement of their dreams (life projects).</p> <p>The implementation of creative activities such as handicrafts was a concrete pedagogical strategy with caregivers and adults, which facilitated in them the recognition and inquiry for the human and the humanizing of our</p>

5	Project: Obtaining donors to strengthen the social and humanitarian intervention of the Tierra Viva Humanitarian Corporation.	The fundraising area of the HCTV was created and put into operation, supported by modern technological advances and the Internet, as a strategy to strengthen the social, community and humanitarian work carried out by the HCTV, as it has been achieved, from this area, to make visible the work, the main impacts and start to manage and obtain donors that are expected to become, in the medium term, recurring donors that can provide economic sustainability to the process of social intervention that Tierra Viva is
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One of the main impacts of the social and humanitarian work achieved during 2022 was to promote in children, adolescents and youth participating in the activities, actions and projects implemented by Tierra Viva to consolidate their life projects, dreams of a better future and to move towards making these dreams come true.

Four activities contributed strategically to promote the mentioned impact: i) The storytelling day and fun being institutionalized in Tierra Viva every Friday. li) The implementation of the so called "Creative Vacations", which were carried out during the school vacation seasons in the middle and the end of the year. These Creative Vacations were a space where dozens of children, adolescents and young people in Altos de Cazucá enjoyed various playful-pedagogical activities free of charge, which were full of affection and fun to reduce the risk of being affected by the various types of violence present in the complexity of this territory located on the outskirts of Bogotá.

iii) The next activity that significantly contributed to the aforementioned impact of the promotion to consolidate life projects and dreams for a better future, was the celebration of Christmas in coordination with companies such as Siso Industries, Ingram Micro In and Software Shop, who contributed to bring, in coordination with Tierra Viva, affection to the children, adolescents and youth, materializing the delivery of a gift loaded with the sense of moving towards their dream; and, as an activity vi) we have developed a process denominated DECOLAV 2.0 (Development of Laboral and Vocational Competencies) through which we have generated recreational-pedagogical spaces from which 15 adolescents and young people have identified and strengthen their processes to develop interpersonal and labor competencies supported by a rigorous process of accompaniment from a psycho-social approach.

To recognize that from the social and humanitarian work carried out by Tierra Viva the impact of bringing to reality the life projects and/or dreams of children, adolescents and youth was a concrete fact, continues to be one of the most significant impacts of

the year 2022; the corporation even managed to apply to a global contest called DHL Got Heart (see contest at https://www.dhlsgoheart.com/entries22_23) through Lorena Molina as an employee of the multinational delivery company DHL, applying to the contest through various information and a video in which Lorena Molena acknowledges how, in her own words, Tierra Viva changed her life by guiding her to build and achieve her dreams. Watch video here: <http://bit.ly/3VAoh02>

Directly from the website www.corporaciontierraviva.org and the social networks of the Corporation, Facebook: Corporación Humanitaria Tierra Viva, Instagram: @ctierraviva and even from the Youtube channel: Tierra Viva Corporation, it is possible to have a glimpse at how each action, activity and project developed during 2022 (and even in previous years), is directly related to the impacts described so far; we open a special invitation to visit our virtual channels.

9. MAIN MAGEMENT AND ADMINISTRATIVE ACTIVITIES CARRIED OUT DURING 2022

- I) Tierra Viva was reincorporated to the Special Tax Regime administered by the DIAN.
- II) Tierra Viva was updated in full compliance with the current regulations to the control entity of the Corporation, which is: Inspection, Surveillance and Control of the Capital District.
- III). The Tierra Viva bank account management process was upgraded from using only a checkbook to using Bancolombia's virtual channels to make payments, transactions, obtain documents, among other banking services.
- IV) The process of periodically delivering information to Alexander Pérez who is the Corporation's accountant, was streamlined, going from delivering physical documents in the past to delivering them virtually via Google Drive, thus optimizing time and reducing efforts both sides.
- V) A cooperation agreement for the strengthening of the communitarian health in Altos de Cazucá was formalized and established with the Fundación Universitaria Sanitas, which is valid for 5 years.
- VI) The institutional character of the Corporation was strengthened by: Creating/renewing the website, renewing the corporate-institutional image, creating a code of ethics for the Corporation, maintaining contractual relations through written contracts with all members of the human team and/or contractors, creating an anti-corruption, anti-money laundering and a donation return policies, establishing and making visible at the headquarters of the HCTV evacuation routes in case of emergencies and advancing 90% in the creation of all documents concerning Occupational Safety and Health policies.
- VII) The commercial registration was renewed before the Chamber of Commerce.
- VIII) The use of the services of the platform and/or payment button PAYU was enabled to receive donations from anywhere in the world.
- IX) Made progress towards the liquidation of the existing inactive commercial registration in Urabá that is associated with our current existence as a legal entity. However, this process was not completed during the year 2022 due to the lack of resources, taken that the three edicts required to liquidate such registration were

published in national newspapers, but the liquidation act was not filled with the chamber of commerce of Urabá and the cost of such liquidation, which is presumed to be very high, was not quoted.

X) Five potential sources of financing continue to be identified as possible to submit projects to strengthen the process in Cazucá and Urabá: The Embassy of Japan, the Embassy of Canada, the Coca-Cola Foundation, the Corporación Minuto de Dios, and the Inter-American Foundation.

XI) The activities in Cazucá were transferred to a new rented space which is much more suitable in terms of space availability, ease of sanitation, space distribution and location; all of which contribute significantly to the development of the social, communitarian and humanitarian work in Tierra Viva.

XII) Donations from the multinational company Ingram Micro In were managed and received, with contributions to improve the furniture of the new headquarters and to improve the didactic endowment of toys and the adding of new articles to the toy library. Additionally, the communications company Inttel Go contributed by guaranteeing the services of television, Internet and telephone throughout the year in the headquarters of the HCTV.

XIII) The process of digitalization of the qualitative historical memory, written and documented in the physical archive of Tierra Viva, was completed.

XIV) The relationship of articulation with the parents and leaders of the parish of the neighborhood La Isla, with the board of the educational institution of the neighborhood, with the president of the community's action board, with the Jesus Maestro community center and the house of rights of the Ombudsman's Office were maintained among others.

XV) Establishment of articulation relationship with the Universidad de la Salle through the International Relations program and through the contact of the professor and postgraduate director Robert Ojeda. It has been planned to jointly implement a research project that will account for the impacts generated by the work of Tierra Viva in Altos de Cazucá and from which academic publications can be made, endorsed by a research group linked to Colciencias and led by PhD. Ojeda.

XVI) Participation through presentations about the work of Tierra Viva at academic events such as the II Seminar on Diversities held from May 10th to 11th at the Universidad de la Salle. This action made visible the work of the Corporation.

XVII) Documentation of the entire process of psycho-social accompaniment and family strengthening, particularly the designs of the workshops implemented, which allow us to currently have a sort of modules available to update and carry out these same activities when required.

XVIII) The recognition and closeness achieved since last year with fathers, mothers, relatives and/or care givers of children, adolescents and youth participating in Tierra Viva were increased. Even over a dozen of them participate directly in community strengthening activities related to health and family strengthening facilitated by Tierra Viva to contribute to the guarantee of the rights of children and youth.

XIX) We moved forward toward the construction and/or recognition of the Pedagogical Model that is being implemented by the Corporation and is not yet made visible. Patricia Gallego has guided this process of construction and/or recognition.

XX) The human team was trained in first aid (formal training certified by Unisanitas) and in fire extinguisher handling.

10. RECOMMENDATIONS

I) Apply to two projects/proposals on the framework of the calls of the Government of Antioquia during 2023, in the program Initiatives and Stimuli united for Participation, to be implemented in Urabá.

II) Strengthen the fundraising area with interns to help obtaining donors and make Tierra Viva's work and impacts visible. Analyze the relevance of establishing basic goals of recurring donors per quarter.

III) Identify each associate, activities, tasks and/or concrete responsibilities, that each associate commits to implement at specific times in order to effectively manage and obtain resources to enhance the actions of Tierra Viva.

IV) Continue improving the working and contractual conditions of the human team. This within the possibilities of available resources and the sustainability of the process. Give priority to the Homework Assistant and the Toy Library Assistant.

V) Establish, from the Board of Directors, mechanisms for periodic follow up and monitoring of the management of the bank account, that is now under virtual management, to prevent the risk of future designation of undue trust that could put economic resources at risk of mismanagement.

VI) Maintain the fluid communication channels achieved with the accountant and continue to deliver monthly digital invoicing to expedite the accounting process and keep the low costs he charges the Corporation for this work.

VII) Carry out a systematization process of the Tierra Viva experience in Altos de Cazucá, that lead to the identification of the main impacts generated there for almost two decades.

VIII) Maintain an intervention plan in Cazucá bearing in mind the recommendations for 2023 that both the human team and the children, adolescents and youth proposed in the framework of workshops and consultations with participants that the human team carried out in December.

IX) Acquire a first aid kit suitable for the headquarters and the population that circulates there.

X) Formalize by means of a written contract the relationship with the person who currently rents the headquarters.

XI) Initiate a campaign and/or management process to acquire our own headquarters in Cazucá.

XII) Analyze the relevance of acquiring and all-risk insurance that guarantees to cover for medical expenses, among others, that may be generated by possible accidents of participants in the headquarters and/or in activities carried out outside the Tierra Viva headquarters. It should also cover possible claims for accidents of children and youth that may occur.

XIII) Culminate the analysis of the socio-spatial characterization performed with the support of Unisanitas. Carry out this work with the support offered by Software Shop and by the research group of UniSalle.

XVI) Formulate and manage a macro project in the line of environmental education and environmental conservation for the recovery of the Terreros Lagoon.

XV) To maintain in the human team the habit of documenting photographically and audio-visually the development of all the activities.

XVI) Create a team of interns and/or hire at least one recently graduated professional who is responsible for generating or coordinating the generation of visual, audio-visual and written material, which periodically feeds the social networks and the web through which recurring donors are to be found.

XVII) Establish before the beginning of the last four-month period of the year new sources of funding to ensure the operation of the Corporation in terms of payment of staff, services, materials, rent, among others.

XVIII) Make the application to the DIAN to continue being part of the special tax regime before the end of the first quarter of 2023.

11. EVENTS OCCURRED AFTER THE FISCAL YEAR, I.E., AFTER DECEMBER ,31st , 2022 UNTIL FEBRUARY, 10th, 2022, WHICH IS THE DATE ON WHICH THE PUBLIC ACCOUNTANT PREPARED THE CORRESPONDING ATTESTATION REPORT AND/ OR JUDGEMENT

As one of the two events that occurred with respect to the above, we report a virtual meeting held with Alan Grostephan where it was agreed that at the end of February or at latest in March 2023 a donation of approximately US\$9,000 will be received from Frank Babka, with which the social, communitarian and humanitarian actions and activities of the Humanitarian Corporation in Altos de Cazucá can be reactivated in the year 2023.

The second event consisted in the formal submission of a social intervention proposal with a strong artistic component, presented to the Unit for the Implementation of the Final Peace Agreement on Monday, February the 6th, 2023. The proposal is called "Promoting Attitudes for Peace from Tierra Viva" and is proposed to be implemented in two phases in three departments of Antioquia (Apartadó, Turbo and Carepa), Chocó (Riosucio) and Cundinamarca (Altos de Cazucá-Soacha) from April to August 2023. The estimated cost of the proposal amounts up to COP \$ 191,873,000.

12. OPERATIONS CELEBRATED WITH PARTNERS AND ADMINISTRATORS

During the period covered by this report the following two operations were carried out with members and/or managers of the Corporation that fully complied with the decisions of the Corporation's control, management and administration bodies (General Assembly, Board of Directors and Working Committees) in accordance with the Corporation's by-laws and in strict compliance with current national legislation regarding the exercise of good governance to guarantee efficient, integral and transparent management of the Corporation's administration.

- With Patricia Gallego: Strictly complying with the required profile, she provided advice in Pedagogical matters to the General Coordination of the Corporation and to the Psychosocial professional during the months of May and August under the modality of freelance services. The total amount in pesos paid by the Corporation to Patricia Gallego for this concept is detailed in the financial report attached to this

report and, in any case, it should be noted that this amount fully complied with the Corporation's internal standards and guidelines.

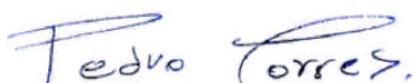
- Pedro Pablo Torres Palacio: Strictly complying with the profile required for the position, under the modality of provision of services and establishing a formal contractual relationship, he worked as General and Project Coordinator of the Corporation, assuming administrative functions of the Corporation. The total amount in pesos paid during 2022 for such coordination work to Pedro Pablo Torres under the modality of provision of services is detailed in the financial report attached to this report and, in any case, it is noted that such amount was in full compliance with the standards and guidelines of the control, administration and management bodies of the Corporation. It is also noted that the responsibilities that Pedro Pablo Torres assumed with respect to the management of the Corporation's resources always complied with the Corporation's ethical and good governance standards, so that the only bank account that the Corporation has, which has a checkbook for withdrawals, continued to be strictly managed under the modality of two authorized signatories for the cashing of checks, which are the signature of Patricia Gallego as founding member and treasurer of the board of directors, and Pedro Pablo Torres as the legal representative of the Corporation.

Ultimately, contrasting this management report with the financial statements, the statements of results and the bylaws of the Corporation, it is confirmed that the Corporation continues, year after year, to comply with the achievement of the social corporate purpose of the entity and with what corresponds to good governance policies; moreover, the Corporation continues to comply with the regulations in force regarding the type of entity that in the Colombian regulatory system is the Humanitarian Corporation Tierra Viva.

13. STATE OF COMPLIANCE WITH THE REGULATIONS ON INTELLECTUAL PROPERTY AND COPYRIGHTS

The Corporation continues to comply fully with intellectual property and copyright regulations. Particularly, for the period of validity to which this management report corresponds, the Humanitarian Corporation Tierra Viva did not carry out any activity, operation and/or similar, that implied acquiring or assigning license, authorization and/or any similar, in relation to the corresponding to copyright and/or intellectual property.

For the record, it is signed in the city of Bogotá by:



Pedro Pablo Torres Palacio
Legal Representative
Humanitarian Corporation Tierra Viva

Elaborated by: Pedro Pablo Torres Palacio/Legal Representative
Elaboration date: February the 9th 2023